

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Total expenditure excluding Salary (INR in Lakh) = D (D = A+B+C)
2018-19	45.26	82.05	114.50	241.80
2019-20	8.11	149.47	114.50	272.08
2020-21	17.72	38.24	58.03	113.99
2021-22	13.10	98.18	112.75	224.03
2022-23	48.72	141.77	140.10	330.59

For M/s. RAO & KUMAR ASSOCIATES
CHARTERED ACCOUNTANTS

M. No. : 211310

V. Satyadev
(V. SATYADEV)
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