

Ref. No.: ECE/FC/2026-27/01

CIRCULAR

Date: 07-05-2026

Subject: 1st Finance Committee Meeting – Intimation and invitation- Reg

All the members of the Finance Committee are hereby informed that the Finance Committee Meeting of Eswar College of Engineering for the Academic Year 2026-27 will be held as per the schedule given below:

Particulars	Details
Meeting	Finance Committee Meeting
Date	14-05-2026
Time	10:00 A.M.
Venue	Principal's Chamber / Board Room

Agenda:

1. Welcome note by Chairman and introduce the members of the committee
2. Consideration and Approval of Annual Budget Estimates
3. Approval of Procurement of Equipment, Furniture, Laboratory Facilities, Infrastructure Development Works, Construction Activities, and Maintenance Requirements.
4. Allocation of Funds for Academic, Research, Faculty Development Programmes (FDPs), Training, Workshops, and Related Financial Provisions,
5. Review on Student Support , Scholarships facilities , Fee Concessions, and Student Welfare expenditure.
6. Any Other Item with the Permission of the Chair.
7. Vote of Thanks.

All members are requested to make it convenient to attend the meeting.


Principal

Chairman, Finance Committee
Eswar College of Engineering







ESWAR COLLEGE OF ENGINEERING

Chilakaluripet Road,

Kesanupalli (V), NARASARAOPET (M)

Palnadu Dist A.P 522 549

Copy to:

Management for information - 
Finance Committee Members
Heads of Departments 
Controller of Examinations 
Accounts Section 
IQAC Coordinator 
Office File 

AGENDA ITEMS

1. Welcome note by Chairman and introduce the members of the committee
2. Consideration and Approval of Annual Budget Estimates
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4. Allocation of Funds for Academic, Research, Faculty Development Programmes (FDPs), Training, Workshops, and Related Financial Provisions,
5. Review on Student Support , Scholarships facilities , Fee Concessions, and Student Welfare expenditure.
6. Any Other Item with the Permission of the Chair.
7. Vote of Thanks.


Chairman
PRINCIPAL
EC Committee
ESWAR COLLEGE OF ENGINEERING
Chilakaluripet Road,
Kesanupalli (V), NARASARAOPET (M)
Palnadu Dist A.P. 522 545

Date: 14-05-2026

Minutes of First Finance Committee meeting

The First Finance Committee (FC) Meeting of Eswar College of Engineering for the academic year 2026-27 was convened and held on **14-05-2026** at 10:00 AM in the Principal's Chamber, Eswar College of engineering, Narasaraopet.

Members Attended:

S.No	Name of the BoS Member	Designation	Affiliation
1.	Dr.G. Naga Malleswara Rao	Chairman	Principal,
2	Mr. SK.Ameer Basha	Member	Nominated by GoB
3.	Mr.Sk.Dariya Vali	Member	Nominated by Principal
4.	Mr.Sk.Iqbal Hussain	Member	
5.	Mr.P.A.L. Nancharaiah	Member Secretary	Finance Officer

Agenda item 1.1: Welcome note by Chairman and introduce the members of the committee

Dr G Nagamalleswara Rao, Chairman, Introduce the Governing body nominee to the Committee members

Resolution: Noted and accepted the welcome note given by the chairman

Agenda item 1.2: Consideration and Approval of Annual Budget Estimates

The chairman of the FC presented the Annual budget for approval.

Resolution: Members of the FC unanimously approved the Annual Budget presented by the Chairman, the same is attached as Annexure-I

Agenda item 1.3: Approval of Procurement of Equipment, Furniture, Laboratory Facilities, Infrastructure Development Works, Construction Activities, and Maintenance Requirements.

Chairman presented the estimated budget for procurement of Exam cell Equipment, Furniture and laboratory facilities

Resolution:

It is unanimously resolved and approved the estimate and the same enclosed as Annexure- II

Agenda item 1.4: Allocation of Funds for Academic, Research, Faculty Development Programmes (FDPs), Training, Workshops, and Related Financial Provisions.

Chairman presented the estimated budget proposals for academic, research and faculty development related financial needs

Resolution:

It is resolved and approved the estimate and the same enclosed as Annexure- III

Agenda item 1.5: Review on Student Support, Scholarships facilities, Fee Concessions, and Student Welfare expenditure.

Chairman presented the estimated budget for procurement of Exam cell Equipment, Furniture and laboratory facilities

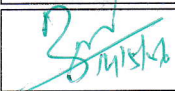
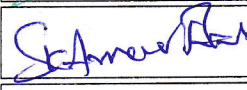
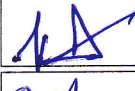
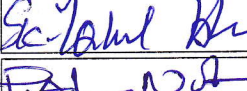
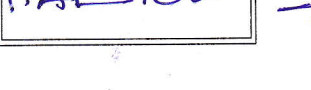
Resolution:


FC approved the estimate and the same is enclosed as Annexure- IV

Agenda item 1.6: Any Other Item with the Permission of the Chair.

No other item is discussed

Dr. G Nagamalleswara Rao, Principal and Chairman, Finance Committee thanked all the members for their active participation.

S.No	Name of the BoS Member	Designation	Signature
1.	Dr.G. Naga Malleswara Rao	Chairman	
2.	Mr. SK.Ameer Basha	Member	
3.	Mr.Sk.Dariya Vali	Member	
4.	Mr.Sk.Iqbal Hussain	Member	
5.	Mr.P.A.L. Nancharaiah	Member Secretary	


Chairman
333FC Committee
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Annexure-I

Annual Budget Estimation Statement

Financial Year: 2026-27

Prepared By: Finance & Accounts Section

Presented To: Finance Committee

A. Estimated Income

Sl. No.	Particulars	Estimated Amount (₹)
1	Tuition Fee Collection	7,00,00,000.00
2	Examination Fee	3,00,000.00
3	Hostel Income	80,00,000.00
4	Transport Fee	80,00,000.00
5	Rent Received from IOC	2,00,000.00
6	Interest on Deposits	20,000.00
7	Miscellaneous Receipts	1,00,00,000.00
Total Estimated Income		9,65,20,000.00

B. Estimated Expenditure

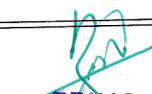
Sl. No.	Budget Head	Estimated Amount (₹)
1	Salaries – Teaching Staff	3,50,00,000.00
2	Salaries – Non-Teaching Staff	1,10,00,000.00
3	EPF, ESI & Other Benefits	6,00,000.00
4	Laboratory Equipment & Consumables	12,00,000.00
5	Library Books & E-Resources	7,00,000.00
6	Student Welfare Activities	8,00,000.00
7	Sports & Games	2,50,000.00

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Sl. No.	Budget Head	Estimated Amount (₹)
8	Training & Placement Activities	30,00,000.00
9	R&D and Innovation Activities	2,00,000.00
10	Infrastructure Maintenance	17,00,000.00
11	Electricity & Utilities	22,00,000.00
12	Internet & IT Services	12,00,000.00
13	Hostel Maintenance	25,00,000.00
14	Transport Maintenance	1,00,00,000.00
15	University/ SBTET/ APSCHE/ NAAC/NBA Accreditation Expenses	8,00,000.00
16	Examination Expenses	5,00,000.00
17	Administrative Expenses	12,00,000.00
18	Insurance & Security Services	4,00,000.00
19	Marketing & Advertisement	6,00,000.00
20	Contingency Fund	25,00,000.00
21	Interest	90,00,000.00
Total Estimated Expenditure		₹ 8,53,50,000.00

C. Budget Summary

Particulars	Amount (₹)
Total Estimated Income	9,65,20,000.00
Total Estimated Expenditure	8,53,50,000.00


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Major Budget Heads to be Presented Before Finance Committee

Sl. No.	Budget Head	Purpose
1	Salary Budget	Faculty and Staff Salaries
2	Academic Budget	Laboratories, Workshops, Teaching Aids
3	Library Budget	Books, Journals, Digital Subscriptions
4	Student Welfare Budget	Clubs, Cultural Activities, Scholarships
5	Research Budget	Projects, Patents, Publications
6	Infrastructure Budget	Buildings, Furniture, Renovations
7	IT Budget	Software Licenses, ERP, Internet
8	Placement Budget	Training Programs, Recruitment Drives
9	Sports Budget	Sports Equipment and Events
10	Hostel Budget	Hostel Operations and Maintenance
11	Transport Budget	Bus Operations and Vehicle Maintenance
12	Accreditation Budget	NBA, NAAC, NIRF Activities
13	Administrative Budget	Office Expenses and Governance
14	Contingency Budget	Emergency and Unforeseen Expenses


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Annexure-II

Annual Budget Estimation Statement

Financial Year: 2026-27

Exam cell Equipment, Furniture and laboratory facilities

Sl. No.	Budget Head	Estimated Amount (₹)
1	Laboratory Equipment & Consumables	12,00,000.00
2	Infrastructure Maintenance	17,00,000.00
3	Examination Expenses	5,00,000.00
Estimated Expenditure		₹ 34,00,000.00



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Annexure-III

Annual Budget Estimation Statement

Financial Year: 2026-27

Student Support, Scholarships facilities, Fee Concessions, and Student Welfare
expenditure

Sl. No.	Budget Head	Estimated Amount (₹)
1	Student Support	7,00,000.00
2	NSS Programmes	9,00,000.00
3	Poor & Merit Students	9,00,000.00
Estimated Expenditure		25,00,000.00


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Annexure-IV

Annual Budget Estimation Statement

Financial Year: 2026-27

Faculty Development Programmes (FDPs), Training, Workshops, and Related Financial Provisions

Sl. No.	Budget Head	Estimated Amount (₹)
1	Seminor and Work Shop	8,00,000.00
2	Staff Walfare & Medical	9,00,000.00
Estimated Expenditure		17,00,000.00


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